



Grand Prairie

— T E X A S —

BUDGET IN BRIEF
2022 - 2023

Cover Photos: **PlayGrand Adventures** all-accessible playground offers fun for all ages and abilities; travel afar nearby at **Asia Times Square**; everyone can Be Amazing at **Chicken N Pickle**; kick back downtown at **Firehouse Gastro Park**; **Main Street Entertainment** espouses Grand Prairie family fun philosophy; if you can be anything, be kind.

CITY MANAGER – Steve Dye
DEPUTY CITY MANAGER – Cheryl De Leon
DEPUTY CITY MANAGER – Bill Hills
ASSISTANT CITY MANAGER – Megan Mahan

BUDGET AND RESEARCH DEPARTMENT

STAFF

Cathy Patrick
Chief Financial Officer

Brady Olsen
Assistant Finance Director

Anda Upchurch
Senior Financial Analyst

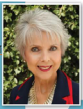
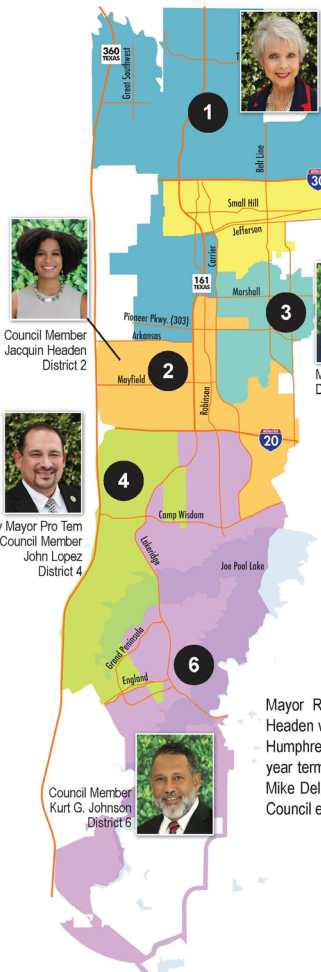
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Council Member
Jorja Clemson
District 1



Mayor Pro Tem
Council Member
Cole Humphreys
District 5



Council Member
Jacquin Headen
District 2



Mike Del Bosque
District 3



Mayor
Ron Jensen



Deputy Mayor Pro Tem
Council Member
John Lopez
District 4



Council Member
Jeff Copeland
At Large, Place 7



Council Member
Junior Ezeonu
At Large, Place 8



Council Member
Kurt G. Johnson
District 6

2022 CITY COUNCIL

Mayor Ron Jensen, and Council members John Lopez and Jacquin Headen were elected to three-year terms in 2022. Council members Cole Humphreys, Kurt G. Johnson and Junior Ezeonu were elected to three-year terms in 2021. Council members Jorja Clemson, Jeff Copeland and Mike Del Bosque were elected to three-year terms in 2020. Regular City Council elections are conducted in May every year.

For voting information, visit gptx.org/elections
To contact a city council member, visit gptx.org/council

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P.O. Box 534045, Grand Prairie, TX 75053
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Updated: Dec 2022

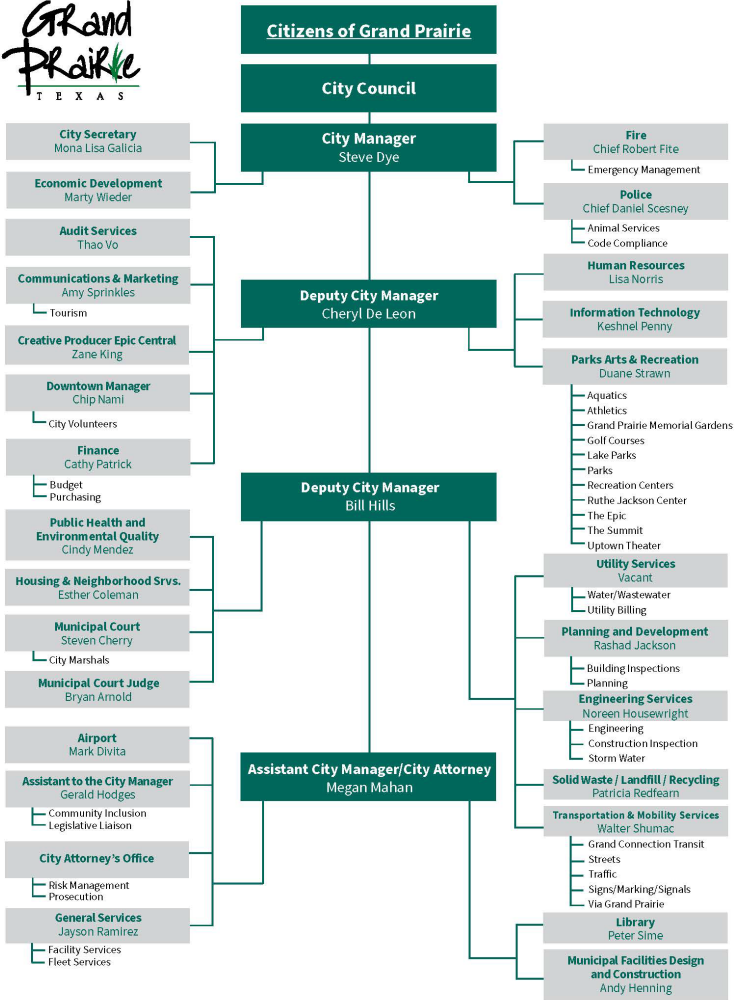


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Honorable Mayor and City Council:

The City of Grand Prairie is committed to providing the best possible services to its citizens and our business community. I would like to thank you, Mayor and City Council, for your support throughout the budget process, and I look forward to working with you in our continued effort to ensure Grand Prairie is the best city in the nation to live, work and play. I want to also take this opportunity to thank the employees of the City of Grand Prairie for their hard work in making this commitment a reality and for their dedication to providing highly responsive, customer-friendly services to our citizens.

Fiscal year 2022 was one of opportunity. With a region and community in recovery, the City was able to take proactive steps in new development and redevelopment to improve the quality of life of our citizens including:

- Decreased property tax rate by ½ cent
- Began construction on two hotels with a connecting convention center and restaurant shells in EpicCentral, funded by voter approved \$75M bonds
- Renamed NW 19th St. as ML King Jr. Boulevard, honoring unity and civil rights
- Renamed NW 2nd street Dolores Huerta Dr., honoring the rights of immigrants and women
- Celebrated grand opening of Chicken N Pickle indoor/outdoor pickleball courts and farm fresh dining experience in EpicCentral
- Started the heART Project, with first installations at Farmers Market and Waggoner Park
- Launched COPE to assist police working with residents who struggle from mental illness
- Worked with the cities of Mansfield and Midlothian to ensure consistent upscale development in SouthGate, our southern-most point near SH360 and SH287
- Funded 10 full-time positions frozen during the pandemic
- Launched a newly re-designed city website
- Celebrated Sprouts opening at Pioneer and Carrier
- Saw construction begin on Hobby Lobby
- Launched Via Grand Prairie on-demand rideshare public transit
- Increased the Homestead Exemption by 2.5%

In addition, the City continues to garner accolades with recognition including:

- #1 Best City in the USA Where Black Americans Fare Best Economically, smartasset.com
- #2 Safest City in DFW and #4 Safest City in Texas, WalletHub.com
- #2 Best City in Texas for Hipsters, lawnstarter.com
- #3 Best City in Texas for Jobs, WalletHub.com
- #3 Happiest City in Texas, WalletHub.com
- #4 Fastest Growing Real Estate Market in Texas, AceableAgent.com
- #5 Best Place to Move in the USA, The New York Times
- #8 Best Staycation in the USA, WalletHub.com

The City of Grand Prairie holds the highest rating given by Standard & Poor's credit rating agency for its general obligation bonds (GO) with an AAA rating. The AAA GO bond rating matches the City's AAA revenue bond rating.

Adopted budget highlights include:

- 3% Merit increase for all City Employees
- Expanded funding for Public Safety, Clean Prairie, Citizen Outreach, and Traffic Management
- 4.5% increase in water & wastewater rates

Economic growth in the city is leading increased tax revenue in the current year. Property valuation increases are fueled by a mixture of new growth and revaluation, leading to higher revenues in the General Fund. We were able to increase the Homestead Exemption to 12.5% and anticipate an additional 2.5% increase in 2023. Additionally, we anticipate greater sales tax returns in the coming year through a mixture of local growth and online sales. We are recommending a new financial management policy and capping the budgeted sales tax for recurring expenditures at 26% of the annual budget. Other General Fund revenue changes include increased fees charged and decreased fines.

Significant expenditure changes for the General Fund are being driven by an investment in our people. We have included a 3% merit increase, as well as a significant public safety market adjustment for police and fire. The other main expenditure drivers are from inflation, particularly in fuel and energy costs. We do see significant savings in retirement costs due to the coming

issuance of Pension Bonds. We were able to fund several programmatic improvements in Public Safety, Clean Prairie, Citizen Engagement, and Traffic Management.

With the increase in projected sales tax revenue, we anticipate funding expanded park options from our dedicated Epic and Parks Venue sales taxes. We anticipate expanding our Street Maintenance program through its dedicated tax. Mid-year, Council approved 10 additional sworn officers to be paid from the dedicated Community Policing tax.

The Solid Waste Fund will increase their rates this coming year, reflecting a 10% rate increase from our garbage collection provider. Overall, expenditures should decrease after two large land and liner projects in 2022. Equipment acquisition should increase in 2023 due to the scheduled long-term replacement of major equipment.

The Water Wastewater Fund includes an overall increase of 4.5% in water and wastewater rates. The needed rate increase is driven by a 13% increase in water purchase costs and a 16% increase in wastewater treatment expenses. Additionally, this fund has been hit harder by inflationary pressure in fuel, energy, chemicals, and contracted maintenance.

We believe this adopted budget reflects our City values: Service, People and Integrity. While this budget reflects some significant financial impacts, we are still able to provide the high level of services our residents have come to expect. Because of our prior financial planning direction from our City Council, our diversified tax base, and already occurring business growth, we will continue to have a healthy, proactive budget.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "SC Dy". The letters are stylized and connected.

City Manager

TAX BASE

The City's FY 2022/2023 ad valorem tax base is \$21,080,376,843. This represents an increase of \$2,491,430,240 or 13.4% more than the FY 2021/2022 values. Of this increase, new growth made up \$613 million.

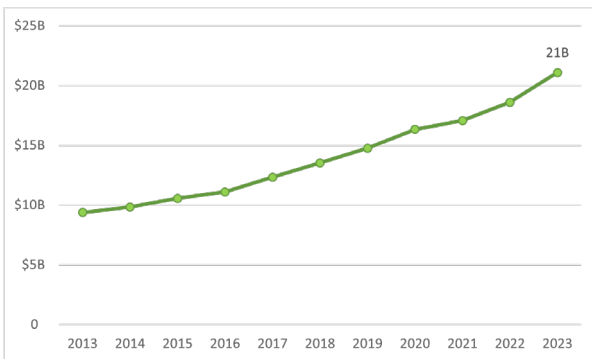
FY 2022/2023 Property Tax Exemptions

| Exemption | Amount | Applicants | Valuation | Forgone Revenue |
|-----------|----------------|------------|-----------|-----------------|
| Homestead | 12.5% | 30,014 | \$930.5M | \$6.1M |
| Over 65 | \$45K + Freeze | 8,832 | \$382.7M | \$2.5M |
| Freeport | | 168 | \$1.02B | \$6.7M |

Historical Certified Property Values Breakout

| FY | Commercial | Business Per. | Residential | Total |
|-------------|------------------------|------------------------|-------------------------|-------------------------|
| 2013 | \$2,881,114,591 | \$1,875,865,373 | \$4,616,843,213 | \$9,373,823,177 |
| 2014 | \$3,139,271,583 | \$2,044,552,030 | \$4,658,538,917 | \$9,842,362,530 |
| 2015 | \$3,347,112,368 | \$2,267,384,238 | \$4,943,961,176 | \$10,558,457,782 |
| 2016 | \$3,648,679,436 | \$2,211,414,082 | \$5,235,516,482 | \$11,095,610,000 |
| 2017 | \$3,929,673,523 | \$2,506,649,295 | \$5,881,567,990 | \$12,317,890,808 |
| 2018 | \$4,498,376,766 | \$2,573,771,452 | \$6,449,458,990 | \$13,521,607,208 |
| 2019 | \$4,984,985,697 | \$2,642,115,757 | \$7,127,914,138 | \$14,755,015,593 |
| 2020 | \$5,846,413,974 | \$2,835,191,177 | \$7,643,517,957 | \$16,325,123,108 |
| 2021 | \$6,100,888,954 | \$3,040,115,093 | \$7,931,011,819 | \$17,072,015,865 |
| 2022 | \$6,558,150,940 | \$3,197,435,598 | \$8,833,360,066 | \$18,588,946,603 |
| 2023 | \$7,753,253,614 | \$3,246,314,553 | \$10,080,808,675 | \$21,080,376,843 |

Certified Property Values Trend Line Actual Values in Billions



TAX RATE

The approved budget for FY 2022/2023 reflects a rate decrease of **\$0.004998 per \$100 valuation from 0.664998 to 0.660000**. The adopted distribution for the tax rate has also changed in FY 2022/2023. The FY 2021/2022 rate of 0.452091 per \$100 valuation for Operations and Maintenance decreased to 0.451076, a reduction of 0.001015. The FY 2021/2022 rate of 0.212907 per \$100 valuation for Interest and Sinking will decrease to 0.208924, a reduction of 0.003983. In FY 2022/2023, the value of each cent on the tax rate will generate about \$2,086,957 (99% collection rate).

Property Tax Historical Distribution

| Fiscal Year | Operating & Maintenance | Interest & Sinking | Total Tax Rate |
|-------------|-------------------------|--------------------|-----------------|
| 2013 | 0.484892 | 0.185106 | 0.669998 |
| 2014 | 0.484892 | 0.185106 | 0.669998 |
| 2015 | 0.484892 | 0.185106 | 0.669998 |
| 2016 | 0.484892 | 0.185106 | 0.669998 |
| 2017 | 0.473549 | 0.196449 | 0.669998 |
| 2018 | 0.471196 | 0.198802 | 0.669998 |
| 2019 | 0.463696 | 0.206302 | 0.669998 |
| 2020 | 0.457127 | 0.212871 | 0.669998 |
| 2021 | 0.460638 | 0.209360 | 0.669998 |
| 2022 | 0.452091 | 0.212907 | 0.664998 |
| 2023 | 0.451076 | 0.208924 | 0.660000 |

Ad Valorem Tax – The General Fund’s largest revenue source is the ad valorem tax. The Operations and Maintenance (O&M) portion of the tax rate is 0.451076 per \$100 of valuation, and assuming a collection rate of 99.0%, the City should receive \$93,137,635 in current taxes. When delinquent taxes and interest of \$450,000 is added, and the revenue lost to the TIF, or tax increment financing, of (\$5,606,484) is deducted, the resulting ad valorem related collections for 2022/2023 are forecasted to be \$87,981,151.

| FY 2022/2023 Property Tax Estimated Revenues | |
|---|----------------------|
| Adj. Net Taxable Value Assessed | \$21,080,376,843 |
| Approved Tax Rate per \$100 Valuation | 0.66 |
| Estimated Tax Levy | \$139,130,487 |
| Estimated % of Collection (O&M) | 99.0% |
| Estimated % of Collection (I&S) | 99.0% |
| Less Senior Freeze | (\$1,500,000) |
| Estimated Collections | \$136,239,182 |

| Fund Distribution Before Refunds and TIF Disbursement | |
|--|----------------------|
| General Fund | \$93,137,635 |
| Debt Service | \$43,101,547 |
| Total | \$136,239,182 |

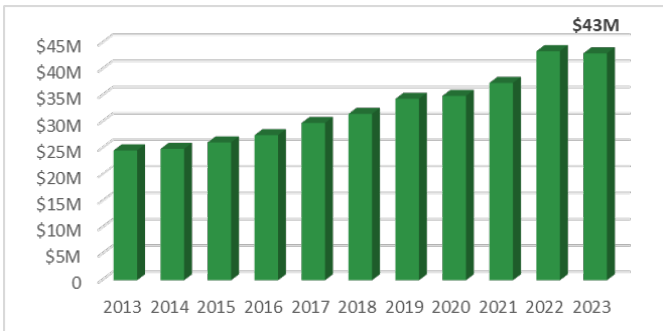
Sales Tax – The combined local and state sales tax rate is 8.25% (6.25% state and 2% city). Sales tax is collected on rentals, sales, use of tangible property, and services. It is not collected on groceries, prescription medicines, or property consumed in manufacturing and processing.

The City’s General Fund receives one cent of the 8.25 cent sales tax levy in Grand Prairie. General Fund sales tax collections for FY 2022/2023 are budgeted at \$43,000,000, which is 0.59% less than the FY 2021/2022 projected collections.

| Sales Tax Funds | FY 2021/2022 Projection | FY 2022/2023 Budgeted | Allocation | FY 2022/2023 Collection Time |
|-------------------------|-------------------------|-----------------------|------------------|------------------------------|
| General Fund | \$43,400,000 | \$43,000,000 | 1.0 cent | 12 Months |
| Parks Venue Fund | \$ 10,572,312 | \$11,000,000 | 0.25 cent | 12 Months |
| Street Maintenance | \$10,572,312 | \$11,000,000 | 0.25 cent | 12 Months |
| Community Policing Fund | \$10,572,312 | \$11,100,927* | 0.25 cent | 12 Months |
| Epic & Epic Waters Fund | \$10,572,312 | \$11,000,000 | 0.25 cent | 12 Months |
| Total | \$85,689,248 | \$87,100,927 | 2.0 cents | 12 Months |

* Due to inconsistency in State statutes, the community policing tax collects at a slightly different rate than the other quarter cent taxes.

General Fund Sales Tax Collection Trend - 10 Year History



*2022 data is using the projected amount

*2023 data is using the budgeted amount

General Fund

| Description | FT | PT | Total |
|---|----------|----|----------------|
| Financial/Management Analyst | 1 | | 88,562 |
| Update Computer Monitors | | | 1,500 |
| AUDIT TOTAL | 1 | | 90,062 |
| Trade Tech Foreman | 1 | | 158,340 |
| Senior Trade Tech Foreman | 1 | | 150,644 |
| Single man lift to access ceilings | | | 15,000 |
| Insurance reimbursement "reserve" | | | 150,000 |
| FACILITY SERVICES TOTAL | 2 | | 473,984 |
| SOVOS unclaimed properties subscription | | | 850 |
| Raving Fans Team building | | | 3,000 |
| OpenGov (implement + 3-year term) | | | 439,296 |
| Contract Administrator | 1 | | 88,504 |
| NCTRCA membership | | | 23,935 |
| FINANCE TOTAL | 1 | | 555,585 |
| EM Specialist for grant management | 1 | | 83,193 |
| 4x4 Truck for trailers/special events | | | 49,000 |
| Fire Inspector | 1 | | 123,240 |
| Special Ops Team | | | 60,000 |
| FIRE TOTAL | 2 | | 315,433 |
| Comp/Class and Training Specialist | 1 | | 80,527 |
| HUMAN RESOURCES TOTAL | 1 | | 80,527 |
| Replace AWE children's computers | | | 75,000 |
| LIBRARY TOTAL | | | 75,000 |
| New City App | | | 40,000 |
| Citizen Text for Info | | | 45,250 |
| MARKETING TOTAL | | | 85,250 |
| License Plate Readers (with \$50,000 reimbursement) | | | (15,000) |
| Education Incentive | | | 7,516 |
| MUNICIPAL COURT TOTAL | | | (7,484) |

| Description | FT | PT | Total |
|--|-----------|----------|------------------|
| New "Senior Plans Examiner" Position | 1 | | 80,527 |
| New "Senior Permit Tech" Position | 1 | | 63,831 |
| Vehicle purchase for Planning department | | | 48,000 |
| New Planner Position | 1 | | 90,426 |
| PLANNING TOTAL | 3 | | 282,784 |
| Civilian Investigator - Backgrounds | 1 | | 103,797 |
| Civilian Investigator - Child Crimes | 1 | | 110,388 |
| Crime Analyst | 1 | | 96,359 |
| Civilian Investigator - Domestic Violence | 1 | | 76,888 |
| POLICE TOTAL | 4 | | 387,432 |
| Personnel - Traffic Signal Technician w/Bucket Truck | 1 | | 171,805 |
| Kubota 4WD Diesel Utility Vehicle | | | 17,000 |
| PUBLIC WORKS - STREETS TOTAL | 1 | | 188,805 |
| CIP Civil Engineer | 1 | | 122,886 |
| Construction Manager Promotion | | | 11,936 |
| PUBLIC WORKS - ENGINEERING TOTAL | 1 | | 134,822 |
| Roadway Markings/Signs Maintenance | | | 75,000 |
| Traffic Management Center | | | 50,000 |
| TRANSPORTATION TOTAL | | | 125,000 |
| GENERAL FUND TOTAL | 16 | 0 | 2,787,200 |

Other Funds

| Description | FT | PT | Total |
|--|----------|-----------|----------------|
| Contingencies | | | 25,000 |
| AIRPORT TOTAL | | | 25,000 |
| New cameras and mics | | | 35,000 |
| CABLE TOTAL | | | 35,000 |
| Equity Adjustment for PT employees | | | 51,375 |
| Tiny Tots/Party Room Attendants (with \$4,000 reimbursement) | | 10 | 43,476 |
| EPIC TOTAL | | 10 | 94,851 |
| Shop Foreman - Service Center | 1 | | 104,226 |
| FLEET SERVICES TOTAL | 1 | | 104,226 |
| Monument sign at historic museum | | | 35,000 |
| Historic museum parking lot | | | 100,000 |
| HOTEL/MOTEL TAX TOTAL | | | 135,000 |
| Clerk Training | | | 1,500 |
| Part Time Salaries Increase | | | 15,413 |
| MUNICIPAL COURT SECURITY TOTAL | | | 16,913 |
| General Computer | | | 22,000 |
| Training Incode Conference | | | 2,500 |
| MUNICIPAL COURT TECHNOLOGY TOTAL | | | 24,500 |
| Music Licensing for Park Venues | | | 10,000 |
| Equity Adjustments for PVEN ST Divisions | | | 77,063 |
| PT Recreation Aide | | 1 | 15,543 |
| PT Custodian - Summit | | 1 | 12,489 |
| Recoating Gymnasium Floor – TSLC | | | 9,500 |
| Floor Washer and Electrostatic Sprayer - TSLC | | | 15,000 |
| Moving Lights - Uptown | | | 10,000 |
| Beautification - Park Venues | | | 50,000 |
| Golf Cart - Soccer/Athletics | | | 10,000 |
| PARK VENUE SALES TAX TOTAL | | 2 | 209,595 |

| Description | FT | PT | Total |
|--|----------|-----------|------------------|
| Equity Adjustments for PVEN GF Divisions | | | 51,375 |
| Sr. Maintenance Worker | | | 56,386 |
| Utility Service Truck for Sr. Maintenance Worker | | | 48,000 |
| New Furniture – Dalworth | | | 20,000 |
| Recoating Gymnasium Floor - Charley Taylor | | | 4,000 |
| Recoating Gymnasium Floor – Dalworth | | | 7,500 |
| PARK VENUE GENERAL FUND TOTAL | | | 187,261 |
| PID Management Services | | | 90,000 |
| POOLED INVESTMENTS TOTAL | | | 90,000 |
| Workshield | | | 50,000 |
| RISK MANAGEMENT TOTAL | | | 50,000 |
| Personnel - Brush Operations Supervisor | 1 | | 89,778 |
| Personnel - Brush Equipment Operator | 1 | | 56,456 |
| SOLID WASTE TOTAL | 2 | | 146,234 |
| EM/CRS Coordinator | 1 | | 165,290 |
| STORM WATER UTILITY TOTAL | 1 | | 165,290 |
| Plans Examiner | 1 | | 71,353 |
| Three (3) Vehicles for Environmental Quality | | | 135,000 |
| Dispatch Supervisor | 1 | | 94,591 |
| Weekend Operations Supervisor | 1 | | 120,885 |
| WATER/WASTEWATER TOTAL | 3 | | 421,829 |
| OTHER FUNDS TOTAL | 7 | 12 | 1,705,699 |

| | | | |
|------------------------------|--------------|--------------|--------------------|
| ALL FUNDS GRAND TOTAL | 23 FT | 12 PT | \$4,492,899 |
|------------------------------|--------------|--------------|--------------------|

CITY POSITIONS BY FUND AND AGENCY

| | Full-Time | Part-Time |
|--------------------------------|------------------|------------------|
| General Fund | | |
| Audit Services | 5 | |
| Building & Construction Mgmt. | 1 | |
| City Council LGSL | | 9 |
| City Manager's Office | 11 | 2 |
| Communications & Marketing | 3 | |
| Community Revitalization | 4 | |
| Economic Development | 5 | |
| Facility Services | 22 | 1 |
| Finance | 30 | 6 |
| Fire | 249 | 5 |
| Human Resources | 9 | |
| Information Technology | 33 | |
| Judiciary | 3 | |
| Legal Services | 10 | |
| Library | 28 | 20 |
| Municipal Court | 25 | 8 |
| Planning & Development | 39 | 3 |
| Police | 431 | 16 |
| Public Health | 8 | 2 |
| Public Works | 74 | |
| Transportation | 20 | |
| General Fund Total | 1,010 | 72 |
| Airport Fund | | |
| Airport | 6 | |
| Cable Operations Fund | | |
| Communications & Marketing | 2 | |
| Cemetery Fund | | |
| Parks, Arts & Recreation | 6 | 3 |
| Community Policing Fund | | |
| Police | 64 | |
| Employee Insurance Fund | | |
| Human Resources Fund | 2 | 1 |

| | Full-Time | Part-Time |
|------------------------------------|-----------|------------|
| Epic Fund | | |
| Parks, Arts & Recreation | 23 | 104 |
| Epic Central Fund | | |
| Parks, Arts & Recreation | 3 | 6 |
| Fleet Services Fund | | |
| Fleet Services | 24 | 1 |
| Golf Fund | | |
| Parks, Arts & Recreation | 20 | 13 |
| Grant Funds | | |
| Grant - CDBG | 7 | |
| Grant – Fire | 6 | |
| Grant – Police | 3 | |
| Grant - Section 8 | 31 | 2 |
| Grant – Transportation | 13 | |
| Grant Funds Total | 60 | 2 |
| Hotel/Motel Tax Fund | | |
| Communications & Marketing | 6 | 4 |
| Lake Parks Fund | | |
| Parks, Arts & Recreation | 24 | 6 |
| Municipal Court Funds | | |
| Municipal Court Building Security | | 3 |
| Truancy Prevention & Diversion | 1 | |
| Municipal Court Funds Total | 1 | 3 |
| Park Venue Fund | | |
| Park Venue Operating | 55 | 54 |
| Park Venue Sales Tax | 36 | 49 |
| Park Venue Fund Total | 91 | 103 |
| Pooled Investments | | |
| Finance | 3 | |
| Prairie Lights Fund | | |
| Parks, Arts & Recreation | 2 | |

| | Full-Time | Part-Time |
|---|--------------|------------|
| Risk Management Fund | | |
| City Attorney's Office | 1 | |
| Human Resources | 2 | 1 |
| Risk Management Fund Total | 3 | 1 |
| Solid Waste Fund | | |
| Public Health | 5 | |
| Public Works | 11 | |
| Solid Waste | 40 | 5 |
| Solid Waste Fund Total | 56 | 5 |
| Stormwater Utility Fund | | |
| Public Works | 14 | |
| Texas Ambulance Supplemental Payment Program (TASPP) Trust | | |
| Fire | 1 | |
| Water/Wastewater Fund | | |
| Public Health | 16 | 5 |
| Public Works | 127 | 6 |
| Water/Wastewater Fund Total | 143 | 11 |
| Grand Total | 1,564 | 335 |



FY 2022/2023 General Fund Major Revenue Changes

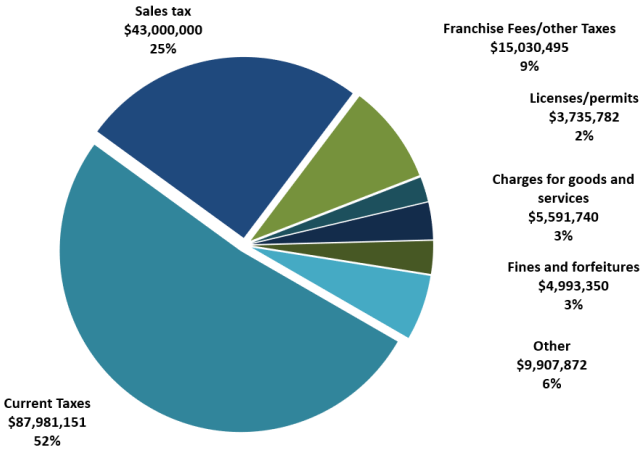
The General Fund is the largest and main operating fund of the City. It includes basic operating services such as police, fire, municipal court, streets, and support services. Total revenues in FY 2022/2023 are budgeted at \$170,240,390, a 7.18% increase from the FY 2021/2022 Adopted Budget. Major changes include increases of \$10,298,196 in Current Taxes due to an increase in property valuation of 13.4% and a decrease in sales tax of \$657,270.

FY 2022/2023 General Fund Revenue by Source

| | 2020/2021 ACTUAL | 2021/2022 APPR/MOD | 2021/2022 PROJECTION | 2022/2023 PROPOSED |
|--------------------------------|----------------------|-----------------------|-------------------------|-----------------------|
| REVENUES | | | | |
| Property tax | \$74,535,565 | \$77,682,955 | \$77,481,148 | \$87,981,151 |
| Sales tax | 39,760,993 | 43,657,270 | 43,400,000 | 43,000,000 |
| Other taxes | 335,472 | 256,420 | 285,637 | 292,077 |
| Franchise fees | 14,022,362 | 14,157,473 | 14,568,594 | 14,738,418 |
| Charges for goods and services | 6,069,457 | 5,082,935 | 5,287,139 | 5,591,740 |
| Licenses and permits | 4,022,506 | 3,312,500 | 4,058,592 | 3,735,782 |
| Fines and forfeitures | 5,735,005 | 5,481,262 | 5,118,580 | 4,993,350 |
| Intergovernmental revenue | 2,444,688 | 1,306,330 | 1,305,594 | 1,177,869 |
| General and administrative | 5,573,532 | 5,711,236 | 5,711,236 | 5,996,798 |
| Rents and royalties | 131,667 | 220,500 | 321,815 | 341,875 |
| Investment income | 336 | 150 | 150 | - |
| Contributions | 15,141 | 11,450 | 11,518 | 6,250 |
| Other | 549,433 | 681,145 | 549,472 | 498,285 |
| Proceeds from sale of capital | 1,826,621 | 1,271,795 | 2,236,795 | 1,886,795 |
| TOTAL REVENUES | \$155,022,780 | \$158,833,421 | \$160,336,270 | \$170,240,390 |

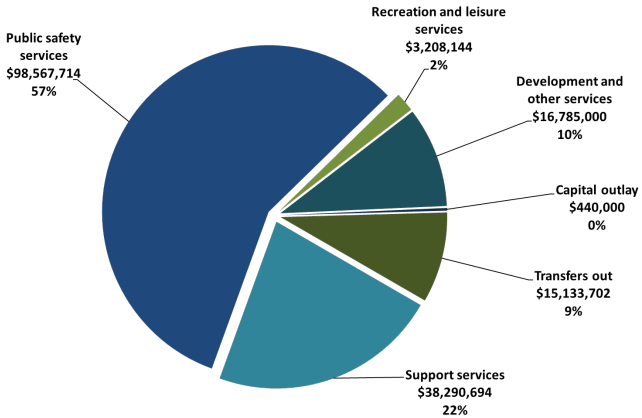
FY 2022/2023 General Fund Revenue by Source (%)

The Approved General Fund Revenues for FY 2022/2023 is \$170.2 million. This is an increase of \$11,406,969, or 7.18%, from the FY 2021/2022 Approved/Modified Budget.



FY 2022/2023 General Fund Appropriations by Category (%)

The Approved General Fund Budget for FY 2022/2023 is \$172.4 million. This is an increase of \$3,267,070, or 1.93%, from the FY 2021/2022 Approved/Modified Budget.



FY 2022/2023 Approved General Fund Appropriations by Department

| <u>AGENCY</u> | <u>ACTUAL 2020/2021</u> | <u>APPR/MOD 2021/2022</u> | <u>PROJECTED 2021/2022</u> | <u>ADOPTED 2022/2023</u> |
|------------------------------|-----------------------------|-------------------------------|--------------------------------|------------------------------|
| Audit Services | \$488,628 | \$413,468 | \$412,705 | \$531,741 |
| Building & Construction Mgmt | 199,644 | 204,739 | 204,586 | 196,618 |
| City Council | 159,303 | 264,870 | 233,117 | 281,582 |
| City Manager | 2,039,736 | 2,414,640 | 2,238,932 | 2,014,468 |
| Community Revitalization | 316,354 | 294,879 | 267,379 | 531,094 |
| Economic Development | 563,784 | 677,411 | 552,857 | 755,576 |
| Facility Services | 3,831,478 | 3,167,596 | 3,071,717 | 3,768,291 |
| Finance | 2,790,694 | 4,041,316 | 3,893,193 | 3,665,173 |
| Fire | 36,386,777 | 37,564,071 | 38,590,695 | 40,040,481 |
| Human Resources | 938,883 | 1,165,539 | 1,170,893 | 1,325,138 |
| Information Technology | 6,004,508 | 6,584,278 | 6,785,342 | 7,608,707 |
| Judiciary | 494,833 | 508,271 | 514,405 | 510,291 |
| Legal Services | 1,579,017 | 1,609,861 | 1,658,028 | 1,591,480 |
| Library | 2,844,927 | 3,107,639 | 3,020,601 | 3,208,144 |
| Marketing | 280,712 | 377,559 | 352,180 | 551,965 |
| Municipal Court | 1,725,201 | 2,140,811 | 2,035,270 | 2,044,464 |
| Non-Departmental | 24,745,748 | 32,041,898 | 28,349,272 | 25,320,815 |
| Planning & Development | 2,283,565 | 2,962,248 | 2,767,160 | 3,755,748 |
| Police | 54,737,274 | 56,426,333 | 57,703,414 | 60,422,321 |
| Public Health | 672,059 | 995,488 | 981,459 | 963,120 |
| Public Works | 9,170,848 | 9,717,647 | 9,486,392 | 10,307,726 |
| Transportation Services | 1,640,062 | 2,477,622 | 2,520,079 | 3,030,311 |
| TOTAL APPROPRIATIONS | 153,894,034 | 169,158,184 | 166,809,676 | 172,425,254 |

OTHER FUND REVENUES AND EXPENSES

| | <i>FY21-22 Approved</i> | | <i>FY22-23 Approved</i> | |
|--|-------------------------|----------------------|-------------------------|----------------------|
| | <u>Revenues</u> | <u>Expenses</u> | <u>Revenues</u> | <u>Expenses</u> |
| <i>Cable</i> | \$254,000 | \$276,502 | \$250,000 ↓ | \$320,296 ↑ |
| <i>Cemetery Perpetual Care</i> | \$146,000 | \$0 | \$150,000 ↑ | \$0 – |
| <i>Commercial Vehicle Enforcement</i> | \$85,000 | \$47,295 | \$100,000 ↑ | \$127,624 ↑ |
| <i>Community Policing</i> | \$9,815,888 | \$14,099,603 | \$11,173,246 ↑ | \$10,978,990 ↓ |
| <i>Cricket</i> | \$0 | \$1,770,012 | \$0 – | \$0 ↓ |
| <i>Epic & Epic Waters</i> | \$13,611,192 | \$12,230,492 | \$15,429,309 ↑ | \$15,530,677 ↑ |
| <i>Epic Central</i> | \$367,000 | \$353,470 | \$2,578,870 ↑ | \$2,476,165 ↑ |
| <i>Equipment Acquisition</i> | \$2,686,200 | \$3,857,397 | \$4,750,000 ↑ | \$5,165,900 ↑ |
| <i>General Obligation Debt</i> | \$37,207,872 | \$38,771,566 | \$40,544,276 ↑ | \$41,587,166 ↑ |
| <i>Hotel Motel Tax</i> | \$2,029,250 | \$2,554,579 | \$2,503,500 ↑ | \$2,629,772 ↑ |
| <i>Lending</i> | \$803,669 | \$4,572,021 | \$348,000 ↓ | \$0 ↓ |
| <i>Municipal Court Building Security</i> | \$118,450 | \$201,559 | \$118,450 – | \$126,329 ↓ |
| <i>Municipal Court Judicial Efficiency</i> | \$10,726 | \$10,600 | \$10,726 – | \$10,600 – |
| <i>Municipal Court Technology</i> | \$105,850 | \$159,544 | \$105,850 – | \$44,500 ↓ |
| <i>MC Truancy Prevention and Diversion</i> | \$125,150 | \$103,182 | \$125,150 – | \$100,427 ↓ |
| <i>Park Venue</i> | \$20,630,091 | \$22,177,434 | \$22,275,941 ↑ | \$24,633,815 ↑ |
| <i>Pooled Investment</i> | \$3,500,000 | \$1,727,032 | \$5,000,000 ↑ | \$3,172,812 ↑ |
| <i>Redlight Safety</i> | \$0 | \$92,650 | \$0 – | \$409,500 ↑ |
| <i>U.S. Marshal's Agreement</i> | \$137,500 | \$209,869 | \$137,500 – | \$214,500 ↑ |
| GRAND TOTAL | \$91,633,838 | \$103,214,807 | \$105,600,818 | \$107,529,073 |

↑ Represents an increase from last year

↓ Represents a decrease from last year

– Represents no change from last year

ENTERPRISE FUND REVENUES AND EXPENSES

| | <i>FY21-22 Approved</i> | | <i>FY22-23 Approved</i> | |
|--------------------------------------|-------------------------|----------------------|-------------------------|----------------------|
| | <u>Revenues</u> | <u>Expenses</u> | <u>Revenues</u> | <u>Expenses</u> |
| <i>Airport</i> | \$2,424,760 | \$2,420,319 | \$2,233,333 ↓ | \$2,138,893 ↓ |
| <i>Cemetery</i> | \$1,329,000 | \$1,286,320 | \$1,775,000 ↑ | \$4,094,076 ↑ |
| <i>Golf</i> | \$3,270,700 | \$3,280,651 | \$3,322,000 ↑ | \$3,243,051 ↓ |
| <i>Lake Parks</i> | \$3,666,500 | \$4,314,669 | \$2,967,870 ↓ | \$3,218,383 ↓ |
| <i>Prairie Lights</i> | \$1,591,500 | \$1,564,432 | \$1,803,500 ↑ | \$1,646,488 ↑ |
| <i>Solid Waste</i> | \$14,565,439 | \$21,552,764 | \$16,659,252↑ | \$19,428,568 ↓ |
| <i>Storm Water Utility</i> | \$7,910,823 | \$8,964,009 | \$8,137,469 ↑ | \$9,088,688 ↑ |
| <i>Water/Wastewater</i> | \$89,120,559 | \$91,980,749 | \$93,018,075 ↑ | \$93,370,253 ↑ |
| <i>Water/Wastewater Debt Service</i> | \$6,743,654 | \$6,569,044 | \$17,866,202 ↑ | \$17,866,202 ↑ |
| GRAND TOTAL | \$130,622,935 | \$141,932,957 | \$147,782,701 | \$154,094,602 |

INTERNAL SERVICE FUND REVENUES AND EXPENSES

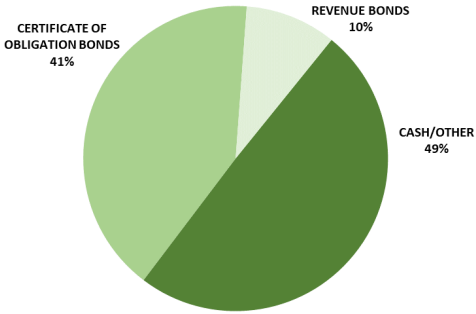
| | <i>FY21-22 Approved</i> | | <i>FY22-23 Approved</i> | |
|-----------------------|-------------------------|---------------------|-------------------------|---------------------|
| | <u>Revenues</u> | <u>Expenses</u> | <u>Revenues</u> | <u>Expenses</u> |
| <i>Insurance</i> | \$22,528,895 | \$21,519,569 | \$23,677,642 ↑ | \$23,292,882 ↑ |
| <i>Fleet Services</i> | \$7,301,924 | \$7,189,296 | \$8,485,966 ↑ | \$8,260,317 ↑ |
| <i>Risk</i> | \$5,752,502 | \$5,237,354 | \$5,841,569 ↑ | \$5,268,157 ↑ |
| GRAND TOTAL | \$35,583,321 | \$33,946,219 | \$38,005,177 | \$36,821,356 |

↑ Represents an increase from last year

↓ Represents a decrease from last year

– Represents no change from last year

**FY 2022/2023 Approved Capital Project Funding Sources
\$113,761,672**



The 2022/2023 Approved Capital Improvement Projects Budget includes \$113,761,672 in available resources and \$97,681,552 in appropriation requests for the current fiscal year. This includes \$27,589,000 in Water and Wastewater requests, \$23,352,700 in Street and Signal Projects, \$5,535,000 in Park Related Projects, and \$10,111,000 in Storm Drainage Projects. All planned debt issued in 2023 are within the legal limits and are within the tax debt capacity of I&S portion of the tax rate. Improvements by funds are outlined on the following pages:

| All Capital Project Funds | |
|----------------------------------|---------------------|
| Airport | \$108,500 |
| Cemetery | \$150,000 |
| Epic | \$1,725,000 |
| Fire | \$5,423,350 |
| Information Technology | \$2,638,002 |
| Lake Parks | \$150,000 |
| Library | \$250,000 |
| Municipal Facilities | \$16,739,000 |
| Parks | \$5,535,000 |
| Park Upkeep/Maintenance | \$895,000 |
| Police | \$115,000 |
| Solid Waste | \$2,900,000 |
| Storm Drainage | \$10,111,000 |
| Streets/Signal Fund | \$23,352,700 |
| Water | \$16,638,000 |
| Wastewater | \$10,951,000 |
| Total Appropriations: | \$97,681,552 |

| Airport Fund | |
|--|------------------|
| RAMP Projects Grant 50/50 Split with TxDOT | \$50,000 |
| Security Camera Upgrades at Control Tower | 23,000 |
| Gates 5 & 6 Toll Tag Reader Installation | 18,000 |
| Design Box & T-hangars (2) rows with taxi lanes and concrete perimeter road ext. | 17,500 |
| Total Appropriations: | \$108,500 |

| Cemetery Fund | |
|------------------------------|------------------|
| Cemetery Maintenance | \$150,000 |
| Total Appropriations: | \$150,000 |

| Epic Fund | |
|----------------------------------|--------------------|
| Epic Water Duct Sox Improvements | \$1,200,000 |
| Fitness Equipment Replacement | \$300,000 |
| Epic Interior Upgrades | 225,000 |
| Total Appropriations: | \$1,725,000 |

| Fire Fund | |
|------------------------------------|--------------------|
| Fire Station #6 Gut and Rebuild | \$2,000,000 |
| Engine Replacement | 898,850 |
| Ambulance Replacement | 875,000 |
| Fire Station 11 Design | 600,000 |
| Emergency Operations Center Design | 600,000 |
| Tanker | 449,500 |
| Total Appropriations: | \$5,423,350 |

| Information Technology Fund | |
|------------------------------------|--------------------|
| Infrastructure Service | \$400,000 |
| Support Services | 770,234 |
| Public Safety IT Projects | 687,534 |
| IT Administration Projects | 780,234 |
| Total Appropriations: | \$2,638,002 |

| Lake Parks Fund | |
|----------------------------------|------------------|
| Miscellaneous Lake Park Projects | \$150,000 |
| Total Appropriations: | \$150,000 |

| Library | |
|---|------------------|
| Main Library Lobby and Entrance Remodel | \$250,000 |
| Total Appropriations: | \$250,000 |

| Municipal Facility Fund | |
|--------------------------------|---------------------|
| Building Infrastructure | \$4,391,000 |
| City Hall Campus | 1,565,000 |
| Off Campus Buildings | 2,608,000 |
| Miscellaneous | 8,175,000 |
| Total Appropriations: | \$16,739,000 |

| Parks Fund | |
|--|--------------------|
| New Dog Park | \$3,000,000 |
| Summit Landscape / Ground Enhancements | 260,000 |
| Park Infrastructure Improvements | 250,000 |
| Park Signage Replacement/Upgrades | 165,000 |
| Outdoor & Other Pool Improvements | 140,000 |
| Kirby Creek Improvements | 120,000 |
| Parking Lot Re-Striping & Improvements - Parks | 100,000 |
| Fitness Equipment Replacements | 55,000 |
| Irrigation System Repairs | 50,000 |
| Park Security | 50,000 |
| Parks – Hardscape Improvements | 50,000 |
| Park Reforestation | 25,000 |
| Basketball Court Enhancements | 25,000 |
| Tangle Ridge Golf Course Projects | 900,000 |
| Prairie Lakes Golf Course Projects | 345,000 |
| Total Appropriations: | \$5,535,000 |

| Park Upkeep/Maintenance Fund | |
|---|------------------|
| Ruthe Jackson Center Renovation | \$215,000 |
| Uptown Carpet (Lobby and Theater) | 200,000 |
| Tony Shotwell Life Center Meeting Room Enhancements | 175,000 |
| Summit Ballroom Upgrades | 170,000 |
| Summit Pump Room Enhancements | 85,000 |
| Summit Video & Lighting Upgrades | 50,000 |
| Total Appropriations: | \$895,000 |

| Police Fund | |
|--|------------------|
| Box Truck (Santa Cop and other City Depts) | \$115,000 |
| Total Appropriations: | \$115,000 |

| Solid Waste Fund | |
|---|--------------------|
| Riverbank Improvements at Landfill Road | \$1,500,000 |
| Expansion of landfill gas (LFG) wellfield | \$1,300,000 |
| Concrete Recycling | 100,000 |
| Total Appropriations: | \$2,900,000 |

| Storm Drainage Fund | |
|---|---------------------|
| Davis Road New Alignment – Design and Construction | \$2,400,000 |
| Tarrant Road at Arbor Creek | 1,635,000 |
| Walingford PID Retaining Wall | 500,000 |
| Dry Branch & Bear Creek Channelization/Flood Reduction Design | 500,000 |
| Generator for Dorchester Levee | 450,000 |
| Sherwood Drainage | 325,000 |
| Day Miar from South of Ragland to Prairie Waters | 310,000 |
| Henry Branch Improvements | 250,000 |
| Carrier Parkway Improvements | 216,000 |
| Flood Warning System Modeling and Implementation | 200,000 |
| Briar Hill Erosion Permanent Solution | 80,000 |
| Mike Lewis Erosion | 60,000 |
| FY23 Miscellaneous Drainage Projects | 3,185,000 |
| Total Appropriations: | \$10,111,000 |

| Streets/Signal Fund | |
|--|---------------------|
| FY22 Street Assessment Implementation | \$4,500,000 |
| Davis Road New Alignment – Design and Construction | 3,800,000 |
| Great Southwest Parkway | 2,446,500 |
| Day Miar from South of Ragland to Prairie Waters | 1,500,000 |
| Jefferson Street from GSW to SW 23rd | 1,430,000 |
| Wildlife Parkway | 1,259,395 |
| International Corridor Design and Construction | 1,000,000 |
| Carrier Parkway Screening Wall, Median and Wastewater Improvements | 960,000 |
| Shady Grove from Beltline to East of Roy Orr | 600,000 |
| Day Miar Road from England/Broad South | 587,355 |
| FY23 City Bridges | 550,000 |
| Carrier Parkway Improvements (Phase 2) | 417,000 |
| Carrier Parkway Improvements (Phase 3) | 397,450 |
| Wildlife Trail Alignment | 325,000 |
| Rock Island Rd. Bridge at Bear Creek | 265,000 |
| Service Center Paving | 250,000 |
| I-30 Wall Beautification | 100,000 |
| Jefferson Sidewalks from 23rd to SH 161 | 60,000 |
| FY23 Miscellaneous Street/Signals Projects | 2,905,000 |
| Total Appropriations: | \$23,352,700 |

| Water Fund | |
|--|---------------------|
| 2N – 2.0 MG Robinson Rd EST & 12 MGD Pump Station | \$12,500,000 |
| FY23 Utility Cuts | 1,200,000 |
| FY23 Water Main Replacement (Various Districts) | 1,000,000 |
| 8N – 48-inch Supply Line from Terminal Storage Tanks | 955,000 |
| FY23 Vault Replacement | 250,000 |
| FY23 AMI Meter Maintenance | 250,000 |
| Carrier Parkway Improvements (Phase 3) | 159,000 |
| Resident Representative Services for CIP Projects | 150,000 |
| FY22 Consultant Support on Water Master Plan | 100,000 |
| Tarrant Road at Arbor Creek | 54,000 |
| FY23 Misc. Engineering Projects | 20,000 |
| Total Appropriations: | \$16,638,000 |

| Wastewater Fund | |
|--|---------------------|
| Duncan Perry Bridge (Utility Relocations) | \$2,550,000 |
| 3-5 South Sector Additional Gravity Mains | 2,240,000 |
| 1-10 SSES Evaluation for TRA Basin 5.0J | 1,413,000 |
| FY23 Infiltration/Inflow (Various Districts) | 1,000,000 |
| FY23 Wastewater Main Replacement Project | 1,000,000 |
| 1-9 SSES Evaluation for TRA Basin 3.0W | 1,000,000 |
| Upsize to 21" North of Pioneer to address Central Park surcharging | 870,000 |
| 4-2 10-inch gravity line in Gifford St. | 288,000 |
| Heatherbrook to Corn Valley (Dist. 6) | 250,000 |
| Carrier Parkway Improvements (Phase 3) | 160,000 |
| Wastewater Master Plan and TRA Consultant | 100,000 |
| Tarrant Road at Arbor Creek | 55,000 |
| FY23 Misc. Engineering Projects | 25,000 |
| Total Appropriations: | \$10,951,000 |

CITY OF GRAND PRAIRIE QUICK FACTS

**Property Tax Rates by Location that Citizen Resides
Tax Rate per \$100 Assessed Property Value**

| | Grand Prairie ISD/ Dallas County | Arlington ISD/ Tarrant County |
|------------------------------|---|--|
| City of Grand Prairie | \$0.660000 | \$0.660000 |
| ISD | \$1.307000 | \$1.308700 |
| County | \$0.217946 | \$0.224000 |
| Community College | \$0.115899 | \$0.130170 |
| Hospital District | \$0.235800 | \$0.224429 |
| Total Rate | \$2.536645 | \$2.547299 |

Source: County and College websites

| Grand Prairie Sales Tax Rate (CY 2022) | |
|---|--------------|
| City of Grand Prairie | 1.00% |
| Parks Improvements | 0.25% |
| Street & Alley Improvements | 0.25% |
| Crime Control District | 0.25% |
| The Epic | 0.25% |
| Sub-total City | 2.00% |
| State of Texas | 6.25% |
| Total Sales Tax | 8.25% |

Source: City of Grand Prairie FY 2022/2023 Approved Budget

CITY PROFILE

- Council-Manager form of Government

Demographics

- Population 200,640
- Land Area 81 sq. miles
- Median Age 34 years
- Median Household Income \$73,352

Source: US Census (2021).

Climate

- Average Temperature (May - October) 72-85°F
- Average Temperature (November – April) 41-64°F

Source: National Weather Service Website

CITY OPERATING STATISTICS

Convention and Tourist Information (2020)

- Number of Hotels 35
- Number of Hotel Rooms 2,969

Source: City of Grand Prairie Tourist Information Center

Transportation

- Municipal Airport Takeoffs/Landings 100,644
- Grand Connection Bus Passengers 66,564

Source: City of Grand Prairie Airport & Transportation Departments

Water/Wastewater Utility

- Average Gallons of Water per Day 27 million
- Number of Fire Hydrants 7,650
- Miles of Water Lines 860
- Miles of Collection Line 630
- Number of Customer Accounts (October 2022) 50,013

Source: City of Grand Prairie Public Works Department

Public Safety

Police Department

- Traffic Stops 42,946
- Total Calls for Service 191,216
- Total Traffic Citations 37,418

Source: Grand Prairie Police Department Annual Report

City Operating Statistics Continued

Fire Department

| | |
|------------------------------|---------------|
| • Total Training Hours | 43,244 |
| • Training Hour per Employee | 181 |
| • Total Fires | 480 |
| • Medical Calls | 15,201 |
| • Non-Medical Calls | 6,283 |
| • Property Lost | \$2,693,711 |
| • Property Saved | \$155,199,853 |

Source: *Grand Prairie Fire Department Annual Report*

Municipal Libraries

| | |
|----------------------|---------|
| • E-Resources | 55,802 |
| • Physical Materials | 140,906 |
| • Number of Visits | 239,847 |
| • Cardholders | 78,393 |

Source: *City of Grand Prairie Library Department*

Parks and Recreation

| | |
|-------------------------|---------|
| • Acres of Park Land | 5,081 |
| • Number of Park Sites | 58 |
| • Rounds of Golf Played | 105,505 |
| • Cemetery Spaces Sold | 480 |

Source: *City of Grand Prairie Parks, Arts, and Recreation Department*

Development

| | |
|----------------------------------|-----------|
| • New Residential Permits Issued | 415 |
| • Commercial/Industrial Sq. Ft | 2,337,528 |

Source: *City of Grand Prairie Planning and Development Department*

COST OF SERVICES

Public Safety

 **\$72 vs \$150** cell phone

- #2 Safest city in DFW
- EMS American Heart Assoc. Gold Standard Award
- 10 Fire stations
- ISO 1 ranking = LOWEST possible insurance rates
- 8 ambulances, 221 paramedics
- 4-minute fire response time
- 200,000+ calls for police and fire
- 8% reduction in crime since 2020, 55% since 2010
- 6-minute Priority 1 police response time

Parks, Arts, Recreation

 **\$5 vs \$59** gym membership

- Two-time National Gold Medal park system
- 5,009 acres of parkland
- 60 park sites, 29 picnic pavilions, 24 playgrounds
- 3 recreation centers, 41 ballfields, 13 basketball courts
- 24 miles of trails, 2 disc golf courses, 1 skate park
- 3 outdoor pools, 1 indoor pool, 1 splash pad
- 1 dog park

Libraries

 **\$2 vs \$30** Amazon Prime

- Award-winners Educate everyone
- 200,000+ free books, DVDs
- 3 walk-in, 1 self-serve libraries
- 1 book locker for remote pickup
- 1,700 programs per year

Public Works

 **\$12 vs \$50** tank of gas

- 200 traffic signals
- 18,000 street signs
- 750 streetlights
- 641 lane miles of streets
- 100 miles of drainage channels

City of Grand Prairie Top Employers

| COMPANY | JOBS |
|---|-------------|
| GRAND PRAIRIE INDEPENDENT SCHOOL DISTRICT | 4,000 |
| LOCKHEED MARTIN MISSILES AND FIRE CONTROL | 4,000 |
| POLY-AMERICA INC. | 2,000 |
| CITY OF GRAND PRAIRIE | 1,400 |
| FLEX N GATE | 1,200 |
| LEAR SEATING | 1,105 |
| LONE STAR PARK AT GRAND PRAIRIE | 950 |
| FORTERRA PIPE & PRODUCTS, INC. | 950 |
| REPUBLIC NATIONAL DISTRIBUTING | 800 |
| K&N FILTERS | 800 |
| BELL TEXTRON | 700 |
| ARNOLD TRANSPORTATION SERVICES | 650 |
| AIRBUS HELICOPTERS | 600 |
| SAFRAN HELICOPTERS | 565 |
| WALMART | 500 |

Source: City of Grand Prairie Economic Development Department

| | |
|------------------------------------|--------------|
| Airport | 972-237-7591 |
| Audit Services | 972-237-8275 |
| Budget & Research | 972-237-8239 |
| Building & Construction Management | 972-237-8274 |
| City Attorney | 972-237-8026 |
| City Manager's Office | 972-237-8012 |
| City Secretary | 972-237-8035 |
| Economic Development | 972-237-8160 |
| Emergency Management | 972-237-8333 |
| Finance | 972-237-8067 |
| Fire | 972-237-8300 |
| Housing and Community Development | 972-237-8176 |
| Human Resources | 972-237-8192 |
| Information Technology | 972-237-8001 |
| Library | 972-237-5700 |
| Marketing/Media Relations | 972-237-8140 |
| Mayor & City Council | 972-237-8022 |
| Municipal Court | 972-237-8600 |
| Parks & Recreation | 972-237-8100 |
| Planning | 972-237-8255 |
| Police | 972-237-8790 |
| Public Health | 972-237-8055 |
| Public Works | 972-237-8154 |
| Purchasing | 972-237-8269 |
| Transportation Service | 972-237-8139 |
| Utility Services | 972-237-8200 |
| For Departments Not Listed | 972-237-8000 |
| Arlington ISD | 682-867-4611 |

| | |
|---------------------------------|----------------|
| Auto Tags – Dallas County | 214-653-7811 |
| Auto Tags – Tarrant County | 817-884-1100 |
| Board of Realtors | 972-262-7747 |
| Chamber of Commerce | 972-264-1558 |
| City of Grand Prairie | 972-237-8000 |
| Dallas County | 214-653-7177 |
| Driver’s License | 972-264-6598 |
| Grand Prairie ISD | 972-264-6141 |
| Tarrant County | 817-884-1064 |
| Taxes – Property, Dallas County | 214-653-7811 |
| Tourist Center | 972-595-5400 |
| Atmos Energy Gas | 1-888-286-6700 |
| TXU Energy Electric | 1-877-236-5932 |
| Water | 972-237-8200 |
| AT&T | 800-464-7928 |
| Cable (Spectrum) | 1-855-757-7328 |
| Grand Prairie Disposal | 817-261-8812 |
| Shotwell Life Center | 972-237-7529 |
| Joe Pool Lake | 972-237-4120 |
| Lone Star Park at Grand Prairie | 972-263-7223 |
| Loyd Park | 972-237-4120 |
| Lynn Creek Park | 817-467-2104 |
| Prairie Lakes Golf Course | 972-263-4156 |
| Ruthe Jackson Center | 972-237-7500 |
| Tangle Ridge Golf Course | 972-299-6837 |
| Uptown Theater | 972-237-8786 |
| The Theater at Grand Prairie | 972-854-5111 |

For additional information, visit the City of Grand Prairie website at www.gptx.org